

SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

2019 BUDGET AMENDMENTS HEARING AND 2019 CERTIFIED TAX RATE HEARING (2020 PROPOSED BUDGET) 13 June 2019

Presiding: Dr. Dagmar Vitek, Chair 2019

Time: 6:00 PM

Place: 2020 North Redwood Rd., Salt Lake City, UT 84116

Trustees Present: Dr. Dagmar Vitek, Chair
Maureen M. Wilson, Vice Chair
Carlton Christensen
La Vone Liddle

Trustees Excused: Karen Okabe

Others Present: Ary Faraji, Ph.D., Executive Director
Aleta Fairbanks, CPA, CFO
Neil Vickers, Ph.D., University of Utah Biology Professor

1. Roll Call:

Posting and advertising of this meeting was done in compliance with Utah's Open Meetings Act and State budget requirements. Trustee Vitek called the meeting to order at 6:01 p.m., and no conflicts of interest were declared.

2. Public Comment:

There were no public comments.

3. 2019 Budget Amendments Hearing:

CFO Fairbanks had presented proposed line-item amendments to the 2019 Budgets during the regular Board Meeting. The proposed changes for the Funds included increasing Interest Earnings, Grants & Research, and also Equipment & Vehicles.

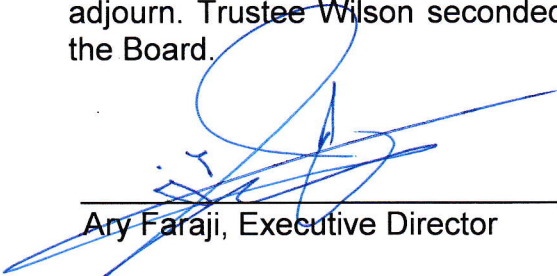
4. 2019 Certified Tax Rate Hearing:

The 2019 Certified Tax Rate of 0.000133, providing \$3,621,250, is .000008 lower than 2018's Certified Tax Rate of .000141, which provided \$3,363,270. The newly-annexed areas accounted for \$211,000 of the additional \$257,980, leaving only \$46,980 from actual new growth. This 1.4% increase is considerably lower than Utah's current inflation rate. Executive Director Faraji questioned and then verified the disappointing 2019 amounts with the State Tax Commission. The small increase in revenue through the certified tax rate inherently forces the District to undergo Truth in Taxation and raise taxes every few years in order to keep up with inflation and the increasing costs related to maintaining the same level of service to the community.

CFO Fairbanks had previously reviewed the 2020 Proposed Budgets with the Board and had discussed the reasoning behind anticipated increases/decreases. The Board was satisfied with the explanations and the worksheets containing supporting documentation.

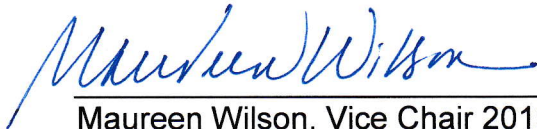
5. Adjournment:

The Public Hearing was closed at 6:05 p.m. when Trustee Christensen made a motion to close the 2019 Budget Amendments and Certified Tax Rate Hearing and to adjourn. Trustee Wilson seconded the motion, which was unanimously approved by the Board.



Ary Faraji, Executive Director

18 JUL 19
Date



Maureen Wilson, Vice Chair 2019

18 July 2019
Date